

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

B.1. DESCRIPTION OF SERVICES

The Service Provider shall provide all personnel, equipment, tools, materials, and supplies for the Warehousing, Transportation, Office Appliance Repairs, and Other Assigned Tasks at the IRS described in the Performance Work Statement in Section C.

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

B.2. PRICE SCHEDULE

Phase-In Period - 60 days from date of award
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CLIN	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE
9001	<i>Phase-In Period From</i>				
	Service Provider shall perform all action necessary to transition <u>from</u> performance by the IRS <u>to</u> the Service Provider in accordance with SECTION C. (C.1.2.5) This is a Firm-fixed price CLIN.				
9001A	<i>Andover, MA</i>	1	Month	<u>\$ TBP</u>	<u>\$ TBP</u>
9001B	<i>Atlanta, GA</i>	1			
9001C	<i>Austin, TX Campus</i>	1	Month	<u>\$ TBP</u>	<u>\$ TBP</u>
9001D	<i>Brookhaven, NY Campus</i>	1	Month	<u>\$ TBP</u>	<u>\$ TBP</u>
9001E	<i>Covington, KY Campus</i>	1	Month	<u>\$ TBP</u>	<u>\$ TBP</u>
9001F	<i>Detroit, MI Computing Center</i>	1	Month	<u>\$ TBP</u>	<u>\$ TBP</u>
9001G	<i>Fresno, CA Campus</i>	1	Month	<u>\$ TBP</u>	<u>\$ TBP</u>
9001H	<i>Kansa City, KS Campus</i>	1	Month	<u>\$ TBP</u>	<u>\$ TBP</u>
9001I	<i>Memphis, TN Campus</i>	1	Month	<u>\$ TBP</u>	<u>\$ TBP</u>
9001J	<i>Ogden, UT Campus</i>	1	Month	<u>\$ TBP</u>	<u>\$ TBP</u>
9001K	<i>Philadelphia, PA Campus</i>	1	Month	<u>\$ TBP</u>	<u>\$ TBP</u>
	<i>TOTAL AMOUNT FOR CLIN 9001:</i>				<u>\$</u>

Base Period – From end of Phase-In Period through 30 April 2007
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0001 Basic Services

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Warehousing (C.5.1); Transportation (C.5.2); Office Appliance Repair (C.5.3); and Other Tasks (C.5.4) for the following facilities (See Technical Exhibits TE-1 through TE-8 for Site Specific Differences):

0001A	<i>Andover, MA</i>				
	<i>Warehousing Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	<i>Transportation Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	<i>Office Appliance Repair</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	<i>Other Tasks</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	<i>Sub-CLIN 0001A Total:</i>				<u>\$</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

0001B Atlanta, GA

<i>Warehousing Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>

Sub-CLIN 0001B Total:\$**0001C Austin, TX Campus**

<i>Warehousing Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>

Sub-CLIN 0001C Total:\$**0001D Brookhaven, NY Campus**

<i>Warehousing Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>

Sub-CLIN 0001D Total:\$**0001E Covington, KY Campus**

<i>Warehousing Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>

Sub-CLIN 0001E Total:\$**0001F Detroit, MI Computing Center**

<i>Warehousing Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>

Sub-CLIN 0001F Total:\$**0001G Fresno, CA Campus**

<i>Warehousing Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

Other Tasks	12	Months	\$ <u> </u> TBP	\$ <u> </u> TBP
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Sub-CLIN 0001G Total:	\$ <u> </u>
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0001H Kansas City, KS Campus

Warehousing Costs	12	Months	\$ <u> </u> TBP	
Transportation Costs	12	Months	\$ <u> </u> TBP	
Office Appliance Repair	12	Months	\$ <u> </u> TBP	
Other Tasks	12	Months	\$ <u> </u> TBP	\$ <u> </u> TBP

Sub-CLIN 0001H Total:	\$ <u> </u>
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0001I Memphis, TN Campus

Warehousing Costs	12	Months	\$ <u> </u> TBP	
Transportation Costs	12	Months	\$ <u> </u> TBP	
Office Appliance Repair	12	Months	\$ <u> </u> TBP	
Other Tasks	12	Months	\$ <u> </u> TBP	\$ <u> </u> TBP

Sub-CLIN 0001I Total:	\$ <u> </u>
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0001J Ogden, UT Campus

Warehousing Costs	12	Months	\$ <u> </u> TBP	
Transportation Costs	12	Months	\$ <u> </u> TBP	
Office Appliance Repair	12	Months	\$ <u> </u> TBP	
Other Tasks	12	Months	\$ <u> </u> TBP	\$ <u> </u> TBP

Sub-CLIN 0001J Total:	\$ <u> </u>
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0001K Philadelphia, PA Campus

Warehousing Costs	12	Months	\$ <u> </u> TBP	
Transportation Costs	12	Months	\$ <u> </u> TBP	
Office Appliance Repair	12	Months	\$ <u> </u> TBP	
Other Tasks	12	Months	\$ <u> </u> TBP	\$ <u> </u> TBP

Sub-CLIN 0001K Total:	\$ <u> </u>
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TOTAL FFP AMOUNT FOR CLIN 0001:	\$ <u> </u>
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Materials for Office Appliance Repair – Cost Ceiling

0002 (CC) Price for each site location.

0002a – Andover, MA	12	Months	\$88,000 CC	
0002b – Atlanta, GA	12	Months	Not Applicable	
0002c – Austin, TX Campus	12	Months	\$12,000 CC	
0002d – Brookhaven, NY Campus	12	Months	\$18,000 CC	
0002e – Covington, KY Campus	12	Months	\$15,000 CC	
0002f – Detroit,	12	Months	Not Applicable	
0002g – Fresno, CA Campus	12	Months	\$90,000 CC	
0002h – Kansas City, KS Campus	12	Months	\$26,000 CC	

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

0002i – Memphis, TN Campus	12	Months	<u>\$7,000</u>	<u>CC</u>
0002j – Ogden, UT Campus	12	Months	<u>\$12,000</u>	<u>CC</u>

0002k – Philadelphia, PA Campus	12	Months	<u>\$8,000</u>	<u>CC</u>
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Total Materials for Office Appliance Repair – All Sites

Cost Ceiling			<u>\$ 276,000</u>
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0003 Warehouse and Transportation Management Systems
(C.4.3)

\$	<u>TBP</u>
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Option Period 1 – 1 May 2007 through 31 April 2008

CLIN	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE
1001 Basic Services	<p>The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Warehousing (C.5.1); Transportation (C.5.2); Office Appliance Repair (C.5.3); and Other Tasks (C.5.4) for the following facilities (See Technical Exhibits TE-1 through TE-8 for Site Specific Differences):</p>				
1001A Andover, MA Campus					
	Warehousing Costs	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Transportation Costs	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Office Appliance Repair	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Other Tasks	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Sub-CLIN 1001A Total:				<u>\$</u>
1001B Atlanta, GA Campus					
	Warehousing Costs	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Transportation Costs	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Office Appliance Repair	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Other Tasks	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Sub-CLIN 1001B Total:				<u>\$</u>
1001C Austin, TX Campus					
	Warehousing Costs	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Transportation Costs	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

<i>Office Appliance Repair</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>

Sub-CLIN 1001C Total: \$

1001D Brookhaven, NY Campus

<i>Warehousing Costs</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>

Sub-CLIN 1001D Total: \$

1001E Covington, KY Campus

<i>Warehousing Costs</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>

Sub-CLIN 1001E Total: \$

1001F Detroit, MI Computing Center

<i>Warehousing Costs</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>

Sub-CLIN 1001F Total: \$

1001G Fresno, CA Campus

<i>Warehousing Costs</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>

Sub-CLIN 1001G Total: \$

1001H Kansas City ,KS Campus

<i>Warehousing Costs</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Transportation Costs</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
<i>Other Tasks</i>	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>

Sub-CLIN 1001H Total: \$

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

1001I Memphis, TN Campus

Warehousing Costs	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
Transportation Costs	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
Office Appliance Repair	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
Other Tasks	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 1001I Total:

\$ _____

1001J Ogden, UT Campus

Warehousing Costs	12	Months	\$ <u>TBP</u>	
Transportation Costs	12	Months	\$ <u>TBP</u>	
Office Appliance Repair	12	Months	\$ <u>TBP</u>	
Other Tasks	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 1001J Total:

\$ _____

1001K Philadelphia, PA Campus

Warehousing Costs	12	Months	\$ <u>TBP</u>	
Transportation Costs	12	Months	\$ <u>TBP</u>	
Office Appliance Repair	12	Months	\$ <u>TBP</u>	
Other Tasks	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 1001K Total:

\$ _____

TOTAL FFP AMOUNT FOR CLIN 1001:

\$ _____

1002 Materials for Office Appliance Repair – Cost Ceiling**(CC) Price for each site location.**

1002a – Andover, MA	12	Months	<u>\$88,000</u>	<u>CC</u>
1002b – Atlanta, GA	12	Months	<u>Not Applicable</u>	
1002c – Austin ,TX Campus	12	Months	<u>\$12,000</u>	<u>CC</u>
1002d – Brookhaven, NY Campus	12	Months	<u>\$18,000</u>	<u>CC</u>
1002e – Covington, KY Campus	12	Months	<u>\$15,000</u>	<u>CC</u>
1002f – Detroit,	12	Months	<u>Not Applicable</u>	
1002g – Fresno, CA Campus	12	Months	<u>\$90,000</u>	<u>CC</u>
1002h – Kansas City, KS Campus	12	Months	<u>\$26,000</u>	<u>CC</u>
1002i – Memphis, TN Campus	12	Months	<u>\$7,000</u>	<u>CC</u>
1002j – Ogden, UT Campus	12	Months	<u>\$12,000</u>	<u>CC</u>
1002k – Philadelphia, PA Campus	12	Months	<u>88,000</u>	<u>CC</u>

**Total Materials for Office Appliance Repair – All Sites
Cost Ceiling**\$ 276,000

Option Period 2 – 1 May 2008 through 30 April 2009

CLIN	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE
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SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

2001 Basic Services

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Warehousing (C.5.1); Transportation (C.5.2); Office Appliance Repair (C.5.3); and Other Tasks (C.5.4) for the following facilities (See Technical Exhibits TE-1 through TE-8 for Site Specific Differences):

2001A Andover, MA Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 2001A Total:

\$ _____

2001B Atlanta, GA Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 2001B Total:

\$ _____

2001C Austin, TX Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 2001C Total:

\$ _____

2001D Brookhaven, NY Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 2001D Total:

\$ _____

2001E Covington, KY Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 2001E Total:</i>	\$ _____
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2001F Detroit, MI Computing Center

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 2001F Total:</i>	\$ _____
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2001G Fresno, CA Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 2001G Total:</i>	\$ _____
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2001H Kansas City, KS Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 2001H Total:</i>	\$ _____
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2001I Memphis, TN Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 2001I Total:</i>	\$ _____
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2001J Ogden, UT Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

Other Tasks 12 Months \$ TBP \$ TBP

Sub-CLIN 2001J Total: \$

2001K Philadelphia, PA Campus

Warehousing Costs 12 Months \$ TBP \$ TBP

Transportation Costs 12 Months \$ TBP \$ TBP

Office Appliance Repair 12 Months \$ TBP \$ TBP

Other Tasks 12 Months \$ TBP \$ TBP

Sub-CLIN 2001K Total: \$

TOTAL FFP AMOUNT FOR CLIN 2001: \$

2002 Materials for Office Appliance Repair – Cost Ceiling
(CC) Price for each site location.

2002a – Andover, MA	12	Months	<u>\$88,000</u>	<u>CC</u>
2002b – Atlanta, GA	12	Months	<u>Not Applicable</u>	
2002c – Austin ,TX Campus	12	Months	<u>\$12,000</u>	<u>CC</u>
2002d – Brookhaven, NY Campus	12	Months	<u>\$18,000</u>	<u>CC</u>
2002e – Covington, KY Campus	12	Months	<u>\$15,000</u>	<u>CC</u>
2002f – Detroit,	12	Months	<u>Not Applicable</u>	
2002g – Fresno, CA Campus	12	Months	<u>\$90,000</u>	<u>CC</u>
2002h – Kansas City, KS Campus	12	Months	<u>\$26,000</u>	<u>CC</u>
2002i – Memphis, TN Campus	12	Months	<u>\$7,000</u>	<u>CC</u>
2002j – Ogden, UT Campus	12	Months	<u>\$12,000</u>	<u>CC</u>
2002k – Philadelphia, PA Campus	12	Months	<u>88,000</u>	<u>CC</u>
Total Materials for Office Appliance Repair – All Sites				
Cost Ceiling				<u>\$276,000</u>
Option Period 3– 1 May 2009 through 30 April 2010				

CLIN	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE
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3001 Basic Services

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Warehousing (C.5.1); Transportation (C.5.2); Office Appliance Repair (C.5.3); and Other Tasks (C.5.4) for the following facilities (See Technical Exhibits TE-1 through TE-8 for Site Specific Differences):

3001A Andover, MA Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 3001A Total:

\$ _____

3001B Atlanta, GA Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 3001B Total:

\$ _____

3001C Austin, TX Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 3001C Total:

\$ _____

3001D Brookhaven, NY Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 3001D Total:

\$ _____

3001E Covington, KY Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

Sub-CLIN 3001E Total: \$ _____

3001F Detroit, MI Computing Center

<i>Warehousing Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Transportation Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Office Appliance Repair</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Other Tasks</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>

Sub-CLIN 3001F Total: \$ _____

3001G Fresno, CA Campus

<i>Warehousing Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Transportation Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Office Appliance Repair</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Other Tasks</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>

Sub-CLIN 3001G Total: \$ _____

3001H Kansas City ,KS Campus

<i>Warehousing Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Transportation Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Office Appliance Repair</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Other Tasks</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>

Sub-CLIN 3001H Total: \$ _____

3001I Memphis, TN Campus

<i>Warehousing Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Transportation Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Office Appliance Repair</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Other Tasks</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>

Sub-CLIN 3001I Total: \$ _____

3001J Ogden, UT Campus

<i>Warehousing Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Transportation Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Office Appliance Repair</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Other Tasks</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>

Sub-CLIN 3001J Total: \$ _____

3001K Philadelphia, PA Campus

<i>Warehousing Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Transportation Costs</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>
<i>Office Appliance Repair</i>	12	Months	\$ _____ <i>TBP</i>	\$ _____ <i>TBP</i>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

Other Tasks 12 Months \$ TBP \$ TBP

Sub-CLIN 3001K Total: \$ _____

TOTAL FFP AMOUNT FOR CLIN 3001: \$ _____

3002 Materials for Office Appliance Repair – Cost Ceiling
(CC) Price for each site location.

3002a – Andover, MA	12	Months	<u>\$88,000</u>	<u>CC</u>
3002b – Atlanta, GA	12	Months	<u>Not Applicable</u>	
3002c – Austin ,TX Campus	12	Months	<u>\$12,000</u>	<u>CC</u>
3002d – Brookhaven, NY Campus	12	Months	<u>\$18,000</u>	<u>CC</u>
3002e – Covington, KY Campus	12	Months	<u>\$15,000</u>	<u>CC</u>
3002f – Detroit,	12	Months	<u>Not Applicable</u>	
3002g – Fresno, CA Campus	12	Months	<u>\$90,000</u>	<u>CC</u>
3002h – Kansas City, KS Campus	12	Months	<u>\$26,000</u>	<u>CC</u>
3002i – Memphis, TN Campus	12	Months	<u>\$7,000</u>	<u>CC</u>
3002j – Ogden, UT Campus	12	Months	<u>\$12,000</u>	<u>CC</u>
3002k – Philadelphia, PA Campus	12	Months	<u>88,000</u>	<u>CC</u>

Total Materials for Office Appliance Repair – All Sites
Cost Ceiling

\$ 276,000

Option Period 4–
1 May 2010 through 30 April 2011

CLIN	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE
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4001 Basic Services

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Warehousing (C.5.1); Transportation (C.5.2); Office Appliance Repair (C.5.3); and Other Tasks (C.5.4) for the following facilities (See Technical Exhibits TE-1 through TE-8 for Site Specific Differences):

4001A Andover, MA Campus

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 4001A Total: \$ _____

4001B Atlanta, GA Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 4001B Total: \$ _____

43001C Austin, TX Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 4001C Total: \$ _____

4001D Brookhaven, NY Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 4001D Total: \$ _____

4001E Covington, KY Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

Sub-CLIN 4001E Total: \$ _____

4001F Detroit, MI Computing Center

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 4001F Total:</i>	\$ _____
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4001G Fresno, CA Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 4001G Total:</i>	\$ _____
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4001H Kansas City ,KS Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 43001H Total:</i>	\$ _____
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4001I Memphis, TN Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 4001I Total:</i>	\$ _____
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4001J Ogden, UT Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 4001J Total:</i>	\$ _____
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4001K Philadelphia, PA Campus

<i>Warehousing Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Transportation Costs</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Office Appliance Repair</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Other Tasks</i>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
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<i>Sub-CLIN 4001K Total:</i>	\$ _____
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SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

TOTAL FFP AMOUNT FOR CLIN 4001:

\$ _____

Materials for Office Appliance Repair – Cost Ceiling

4002 (CC) Price for each site location.

4002a – Andover, MA

12 Months \$88,000 CC

4002b – Atlanta, GA

12 Months Not Applicable

4002c – Austin, TX Campus

12 Months \$12,000 CC

4002d – Brookhaven, NY Campus

12 Months \$18,000 CC

4002e – Covington, KY Campus

12 Months \$15,000 CC

4002f – Detroit,

12 Months Not Applicable

4002g – Fresno, CA Campus

12 Months \$90,000 CC

4002h – Kansas City, KS Campus

12 Months \$26,000 CC

4002i – Memphis, TN Campus

12 Months \$7,000 CC

4002j – Ogden, UT Campus

12 Months \$12,000 CC

4002k – Philadelphia, PA Campus

12 Months 88,000 CC

Total Materials for Office Appliance Repair – All Sites
Cost Ceiling

\$ 276,000